

\$10 current monthly rate billed semi-annually at \$60.00

2021 \$15.50 rate billed semi-annually at \$93.00

## South Davis Sewer District Rate Study Summary

Year	2020 (Current)		2021		2022		2023		2024		2025	
Sewer Rate Summary	Rate	% Increase	Rate	% Increase	Rate	% Increase	Rate	% Increase	Rate	% Increase	Rate	% Increase
Scenario 1 - \$2.17M Tax Rev - Minimum	\$ 10.00	-	\$ 16.50	65%	\$ 16.83	2%	\$ 17.17	2%	\$ 17.51	2%	\$ 17.86	2%
Scenario 2 - \$2.17M Tax Rev - Recommended	\$ 10.00	-	\$ 16.50	65%	\$ 18.98	15%	\$ 19.35	2%	\$ 19.74	2%	\$ 20.14	2%
Scenario 3 - \$2.50M Tax Rev - Minimum	\$ 10.00	-	\$ 15.80	58%	\$ 16.12	2%	\$ 16.44	2%	\$ 16.77	2%	\$ 17.10	2%
Scenario 4 - \$2.50M Tax Rev - Recommended	\$ 10.00	-	\$ 16.00	60%	\$ 18.40	15%	\$ 18.77	2%	\$ 19.14	2%	\$ 19.53	2%
Scenario 5 - \$3.00M Tax Rev - Minimum	\$ 10.00	-	\$ 15.00	50%	\$ 15.30	2%	\$ 15.61	2%	\$ 15.92	2%	\$ 16.24	2%
<b>Scenario 6 - \$3.00M Tax Rev - Recommended</b>	\$ 10.00	-	\$ 15.00	55%	\$ 17.05	10%	\$ 17.39	2%	\$ 17.74	2%	\$ 18.09	2%

Year	2020 (Current)		2021		2022		2023		2024		2025	
Tax Rate Summary	Levy	% Change	Levy	% Change	Levy	% Change	Levy	% Change	Levy	% Change	Levy	% Change
Scenario 1&2 - \$2.17M Tax Rev (\$2,094,796)	0.000226	49.72	0.000230	-	0.000223	-2.9%	0.000216	-2.9%	0.000210	-2.9%	0.000204	-2.9%
Scenario 3&4 - \$2.50M Tax Rev	0.000226	49.72	0.000274	21%	0.000266	-2.9%	0.000258	-2.9%	0.000251	-2.9%	0.000243	-2.9%
Scenario 5&6 - \$3.00M Tax Rev	0.000226	49.72	0.000329	45%	0.000319	-2.9%	0.000310	-2.9%	0.000301	-2.9%	0.000292	-2.9%
<b>Total Tax Rate Value</b>	9,124,450,104		9,124,450,104		9,398,183,607		9,680,129,115		9,970,532,989		10,269,648,978	

### Tax Bill on \$400K Home (Primary)

Scenario 1&2 - \$2.17M Tax Rev - Annual Tax Bill	\$	49.72	\$	50.51	\$	49.04	\$	47.61	\$	46.22	\$	44.88
Scenario 3&4 - \$2.50M Tax Rev - Annual Tax Bill	\$	49.72	\$	60.28	\$	58.52	\$	56.82	\$	55.16	\$	53.56
<b>Scenario 5&amp;6 - \$3.00M Tax Rev - Annual Tax Bill</b>	\$	<b>49.72</b>	\$	<b>72.33</b>	\$	70.23	\$	68.18	\$	66.20	\$	64.27

Current Property Tax on \$400,000 home \$49.27

2021 Property Tax on \$400,000 home \$72.33.